

Part 1 – Agency Profile

Agency Overview

The Idaho Constitution, Article IX, Section 2, provides that the general supervision of the state educational institutions and public school system of the State of Idaho, “shall be vested in a state board of education, the membership, powers and duties of which shall be prescribed by law.” The State Board of Education envisions an accessible, seamless public education system that provides for an intelligent and well-informed citizenry, contributes to the overall economy, and improves the general quality of life in Idaho.

The Idaho educational system, consisting of the diverse agencies, institutions, school districts, and charter schools governed by the Board, delivers public primary, secondary, and postsecondary education, training, rehabilitation, outreach, information, and research services throughout the state. These public organizations collaborate to provide educational programs and services that are high quality, readily accessible, relevant to the needs of the state, and delivered in the most efficient manner. In recognition that economic growth, mobility, and social justice sustain Idaho’s democratic ideals, the State Board of Education endeavors to ensure our citizens are informed and educated in order to achieve a higher quality of life and effectively participate in a democratic society.

Core Functions/Idaho Code

Pursuant to Idaho Code, Chapter 33 the State Board of Education is charged to provide the general governance of all state education institutions. The State Board of Education is responsible for defining the limits of all instruction in the educational institutions supported in whole or in part by the state. The State Board of Education is assigned the responsibility for defining the limits of all instruction in the educational institutions supported in whole or in part by the state, and for the prevention of wasteful duplication of effort in the educational institutions.

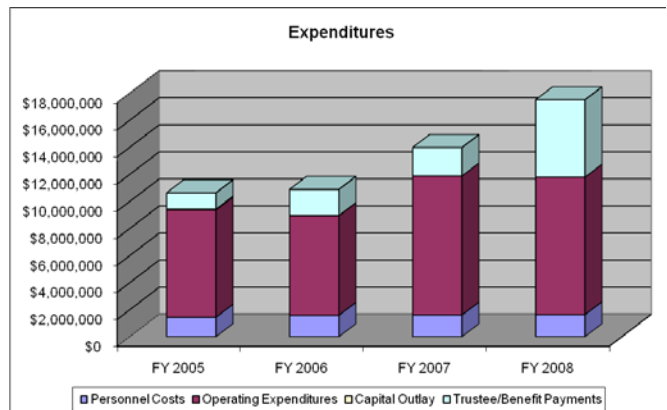
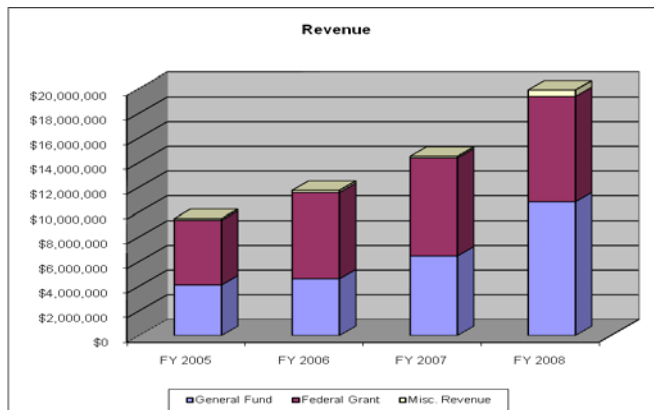
In addition, The State Board of Education is responsible for general supervision and oversight of more than 30 agencies, institutions, health, and special programs; which are as follows:

- 1) Boise State University
 - a) Small Business Development Center
 - b) Tech Help
 - c) Idaho Council of Economic Education
- 2) Idaho State University
 - a) ISU - Family Medicine Residency
 - b) Idaho Dental Education Program
 - c) Museum of Natural History
- 3) Lewis-Clark State College
- 4) University of Idaho
 - a) WOI (WI) (originally Washington-Oregon-Idaho, but now Washington-Idaho) Veterinary Medicine Program
 - b) WAMMI Medical Education
 - c) Agriculture Research and Extension
 - d) Forest Utilization Research
 - e) Idaho Geological Survey
- 5) Eastern Idaho Technical College
- 6) College of Southern Idaho (limited oversight)
- 7) College of Western Idaho (limited oversight)
- 8) North Idaho College (limited oversight)
- 9) State Department of Education (oversight of programs)
- 10) Division of Professional-Technical Education
- 11) Idaho Commission for Libraries (limited oversight)
- 12) Idaho Public Television
- 13) Idaho State School for the Deaf and the Blind
- 14) Idaho State Historical Society (limited oversight)
- 15) Idaho Division of Vocational Rehabilitation
- 16) Other Special Programs

- a) Special Programs, Scholarships and Grants
- b) Health Programs, WICHE - Western Interstate Commission for Higher Education
- c) Health Programs, University of Utah (medical education)
- d) Health Programs, University of Washington – Boise Family Medicine Residency

Revenue and Expenditures

Revenue	FY 2005	FY 2006	FY 2007	FY 2008
General Fund	\$4,107,200	\$4,609,400	\$6,464,600	\$10,820,700
Federal Grant	\$5,230,800	\$6,958,200	\$7,904,400	\$8,536,600
Misc. Revenue	\$133,900	\$176,800	\$135,400	\$525,400
Total	\$9,471,900	\$11,744,400	\$14,504,400	\$19,882,700
Expenditure	FY 2005	FY 2006	FY 2007	FY 2008
Personnel Costs	\$1,445,400	\$1,589,000	\$1,610,200	\$1,633,900
Operating Expenditures	\$7,924,100	\$7,351,500	\$10,268,300	\$10,155,500
Capital Outlay	\$54,700	\$18,100	\$0	\$0
Trustee/Benefit Payments	\$1,204,400	\$1,928,700	\$2,097,800	\$5,713,200
Total	\$10,628,600	\$10,877,300	\$13,976,300	\$17,502,600



Profile of Cases Managed and/or Key Services Provided

Cases Managed and/or Key Services Provided	FY 2005	FY 2006	FY 2007	FY 2008
Idaho Promise Scholarship – A	\$319,500	\$325,500	\$331,300	\$331,300
Idaho Promise Scholarship – B	\$4,281,264	\$4,134,900	\$4,446,700	\$4,446,700
Atwell Parry Work Study Program	\$1,280,401	\$1,453,600	\$1,320,600	\$1,344,500
Minority/ "At Risk" Scholarship	\$105,000	\$102,000	\$108,000	\$111,000
Teachers/Nurses Loan Forgiveness	\$104,357	\$136,600	\$168,600	\$168,600
Grow Your Own Teacher Scholarship	\$348,800	\$347,600	\$360,000	\$366,500
*Leveraging Education Assistance Program	\$717,510	\$712,100	\$712,100	\$712,100
*Special Leveraging Education Assistance Program.	\$149,999	\$150,000	\$150,000	\$150,00
*Byrd Honors Opportunity Scholarship	\$210,500	\$199,500	\$207,500	\$207,500
	**	**	**	\$1,925,000
Number of K12 Student Assessments Administered/Supervised by the Board				
- Scored in Reading	135,582	138,015	138,266	142,679
- Scored in Math	135,898	138,332	138,534	142,974
- Scored in Language	135,627	137,934	138,231	142,638

Combined Annual (unduplicated) Enrollment Headcount (BSU,ISU,LCSC,UI) ¹				
- Professional Technical	3,809	3,753	3,877	4,435
- Undergraduate	44,082	44,394	43,824	44,264
- Graduate	12,770	12,953	11,501	11,568
- Professional	581	567	577	857
Combined Annual Enrollment FTE (BSU,ISU,LCSC,UI) ¹				
- Professional Technical	2,501	1,692	1,247	1,967
- Undergraduate	35,105	22,323	24,819	32,042
- Graduate	5,062	4,024	3,000	4,795
- Professional	616	616	369	613
Annual (unduplicated) Enrollment Headcount in all Postsecondary PTE Programs ²	8,083	8,309	8,595	7,971
Annual Enrollment FTE in all Postsecondary PTE Programs ²	4,347	3,894	3,808	4,025
Number of Commission Authorized Charter Schools in Operation ³	4	8	11	14

* These amounts include general fund and federal fund expenditures.

** FY2008 was the first year the Opportunity Scholarship was offered.

¹ These numbers represent the combined total for Boise State University, Idaho State University, Lewis-Clark State College, and the University of Idaho.

² These numbers represent the combined total for all Professional Technical programs at Boise State University, Idaho State University, Lewis-Clark State College, the University of Idaho, Eastern Idaho Technical College, the College of Southern Idaho, and North Idaho College.

³ A designee of the Executive Director of the State Board of Education serves as secretary to the Public Charter School Commission, which as of August 2008 authorizes 20 public charter schools located throughout the state. For the FY2009 16 charter schools will be in operation, and four (4) more are approved for operation in FY2010. Charter school authorization includes consideration of new charter school petitions, compliance monitoring for existing public charter schools, and ongoing assistance to petitioners and public charter schools.

Performance Highlights

Collaborative Online Special Education Paraeducator to Teacher

Board staff and special education faculty from Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College worked to develop the first collaborative online curriculum with the purpose of increasing educational accessibility to rural populations. The first cohort of students, all paraprofessionals in special education, just completed the first three courses of an entirely online curriculum that will make it possible for these students to get their teacher certification while they remain at their current jobs in their current locations.

Gaining Early Awareness and Readiness for Undergraduate Programs (GEAR UP)

There are 22 schools participating in the Board managed GEAR UP, where more than 3,478 students were served in FY2008. Of the four middle schools achieving AYP from "needs improvement" three are schools participating in GEAR UP Idaho. After being on the Restructuring Level for 4 years of needed improvement, the Superintendent of Emmett schools cited GEAR UP Idaho as a significant factor in her middle schools achieving AYP this year.

- Students participating in GEAR UP activities received an average of:
 - 25.12 hours of tutoring/homework assistance
 - 16.75 hours Computer Assisted Lab

- 7.42 hours Counseling/Academic Planning
- 6.56 hours College Visits
- 5.42 hours job shadowing
- Parents participating in GEAR UP activities received an average of:
 - 3.34 hours in workshops on college preparation/financial aid
 - 3.17 hours in Advising/Counseling
- Teachers participating in GEAR UP Professional Development activities averaged 8.75 hours in training and workshops to increase academic rigor and performance in the classroom.

Deaf/Blind Education Summit:

Educational Excellence: Collaboration in Action, A Summit on Educational Services for the Deaf/Hard of Hearing and the Blind/Visually Impaired in Idaho. The State Board of Education hosted and facilitated the event which brought together more than 140 stakeholders, educators, lawmakers, and affiliated persons of interest for two and a half days of intense review and strategic planning of specialty sensory education in Idaho. Recommendations for future service delivery models for sensory challenged education were put forth.

Part II – Performance Measures

Performance Measure	FY 2005	FY 2006	FY 2007	FY 2008	Benchmark
Number of Scholarships Applicants					Number of applicants will meet or exceed previous year
- Idaho Promise A	*	508	852	1,185	
- Idaho Promise B	*	7,369	7,471	7,653	
- Robert C. Byrd Honors	*	582	935	1,311	
Number of New Scholarships Awarded					Award a higher percentage of total dollars available
- Idaho Promise A	*	44	38	25	
- Idaho Promise B	*	7,369	7,471	7,653	
- Robert C. Byrd Honors	*	38	40	39	
- Opportunity	**	**	**	838	
Number of Degrees Awarded ¹					Number of degrees awarded will meet or exceed previous year
- Associate's	604	743	708	726	
- Bachelor's	4,378	4,939	4,930	5,149	
- Master's	993	1,431	1,488	1,382	
- Doctor's	105	139	172	161	
- First Professional	161	163	152	171	
Postsecondary Graduation Rates (completers within 150% of normal time) ²	1,712	1,822	1,807	2,029	Graduation Rates will meet or exceed previous year

Performance Measure Explanatory Note:

* FY2005 data was a paper process; therefore total count is unknown/unavailable.

** FY2008 was the first year the he Opportunity Scholarship was offered.

¹ This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions to the Integrated Postsecondary Education Data System (IPEDS). These data represent degree totals for first major's only, certificates are not included in this data. The data in IPEDS lags behind a year, therefore information presented in the FY2008 column represents data from Academic year 2006-2007, and so forth for each column.

² This data is combined data for Boise State University, Idaho State University, University of Idaho, and Lewis-Clark State College, as reported by those institutions to the Integrated Postsecondary Education Data System (IPEDS). The graduation rate, as calculated by IPEDS, is the total number of completers within 150% of normal

time divided by the revised cohort minus any allowable exclusions. The data in IPEDS lags behind a year, therefore information presented in the FY2008 column represents data from Academic year 2006-2007, and so forth for each column.

For More Information Contact

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